

# Minor Construction Opportunities in VISN 21 Northern California (San Francisco, Palo Alto, Sacramento /Martinez)

Panel:

Michele Millers

Steve Elliott

Travis Dilts



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## MINOR PROJECTS BUSINESS OPPORTUNITIES

### For

### San Francisco, CA

Briefer: Michele Millers  
Chief Engineer



# San Francisco OVERVIEW

- San Francisco VA Health Care System is a Level 1A tertiary care medical center in the North West corner of San Francisco with over 1,000,000 sf of building space including more than a dozen historic buildings.
- We have a \$500,000M+ construction program planned over the next 5 years including a seismic major, several minor level projects, and more than a dozen NRM projects. SFVA has the VA's #1 Research program in the country.
- I am the Chief Engineer with responsibilities including Construction, Facility Management, Biomedical Engineering, Lease Program, Space Management, and Activations.



# San Francisco Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
New Construction	Out-patient Mental Health and Sleep Lab	FY19 3 <sup>rd</sup> Qtr	> \$10,000,000
New Construction	In-patient Mental Health	FY19 4 <sup>th</sup> Qtr	\$5,000,000 - \$10,000,000



# SF Current/Future Projects

Project title: Clinical Expansion for Mental Health and Sleep Lab

Project timeline: Q3, 2019

Scope: Project constructs a new 10,000sf building for Out-Patient Mental Health, Mental Health Research, and Sleep Lab. Extension and expansion of utility as required for the new building. No renovation of existing space is included.



# SF Current/Future Projects

Project title: Renovate and Expand Locked Psychiatric Intensive Care Unit for Patient Privacy

Project timeline: Q2, 2019

Scope: This project will renovate the approximately 8,000 sf Psychiatric Intensive Care Unit (PICU) to correct for deficiencies in patient privacy as well as architectural, mechanical, electrical, plumbing, etc. and add approximately 1,500 sf of adjacent new space.



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# SF Project POC's

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# MINOR CONSTRUCTION BUSINESS OPPORTUNITIES

## For

## VA Palo Alto Health Care System

Briefer: Steven A. Elliott  
Chief, Engineering Service





# Palo Alto OVERVIEW

- The VA Palo Alto Health Care System (VAPAHCS) consists of three major divisional hospital facilities, located in Palo Alto, Menlo Park and Livermore, and a network of seven community based outpatient clinics (CBOCs) and Research and Administrative campuses. VAPAHCS provides primary, secondary, and tertiary care within a large geographical region encompassing a 10 county, 13,500 square mile catchment area. Approximately 272,000 veterans reside within VAPAHCS' primary services area (PSA).



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# Palo Alto Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
Minor Construction	Construct Gero-Psychiatric Inpatient Rehabilitation Center	FY19 4 <sup>th</sup> Qtr	Between \$5,000,000 and \$10,000,000
Minor Construction	Improve Sterile Supply Service and Biomedical Functional Alignment	FY19 4 <sup>th</sup> Qtr	Between \$5,000,000 and \$10,000,000



# Palo Alto Current/Future Projects

Project title: Construct Gero-Psychiatric Inpatient Rehabilitation Center

Project timeline: August 2019 – October 2020

Scope: Construct a 12,000 GSF Gero-Psychiatric Inpatient Rehabilitation Center at the Menlo Park Division campus. The 12,000 GSF Center will include facilities for physical therapy (PT) rehabilitation, occupational therapy (OT) rehabilitation, and minor procedure and treatment rooms.



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# Palo Alto Current/Future Projects

Project title: Improve Sterile Supply Service and Biomedical Functional Alignment

Project timeline: July 2019 – September 2020

Scope: Renovate 13,000 GSF of deficient Sterile Supply Service and support space in the Building 100 basement area to ensure adequate capacity to perform all sterilization and decontamination functions. In addition, this project will build a 1000 GSF of office space.



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# Palo Alto POC's

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# **A/E BUSINESS OPPORTUNITIES**

## **For**

# **VA Northern California Healthcare System**

## **Minor Construction**

Briefer:

Travis Dilts, Chief of Engineering & Facility Management



# NCHCS OVERVIEW

- VANCHCS is a 1b complexity health care system which covers over 40,000 square miles and includes a blend of rural, highly rural, and urban areas.
- 12th largest VA health care system in the country
- Two Divisions
  - Sacramento Valley Division is comprised of medical facilities in Sacramento (Medical Center), Chico, Yuba City, Redding, and Yreka
  - The East Bay Division has medical facilities in Fairfield, Vallejo, Martinez (Clinic & CLC) and Oakland
- VANCHCS has 191 beds; 10 intensive care, 16 transitional care, 29 medical-surgical, and 16 behavioral health unit beds at the Sacramento VAMC; and 120 Long Term Care beds at Martinez
- 3,700 Full-Time Equivalent Employees



# NCHCS Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
Construct Psychosocial Rehabilitation and Recovery Center	Construct new 12,000 Sq. Ft. building.	FY19 1 <sup>st</sup> Qtr	\$5,000,000 to \$10,000,000
Construct Eye Clinic	Construct new 12,000 Sq. Ft. building.	FY20 1 <sup>st</sup> Qtr	\$5,000,000 to \$10,000,000
Construct Clinical Building to Replace Modular Building	Construct new 12,500 Sq. Ft. building.	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000
Construct Social Work Consolidated Clinic Space	Construct new 13,000 Sq. Ft. building.	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000





# NCHCS Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
Purchase Land for VAMC Expansion and Parking	Construct surface parking and utilities	FY20 2 <sup>nd</sup> Qtr	\$1,000,000 to \$5,000,000
Construct Medical Specialties Building	Construct new 12,000 Sq. Ft. building.	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000
Construct Primary Care Services	Construct new 12,000 Sq. Ft. building.	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000
Specialty Care Clinic Building	Replace exterior façade and roof system	FY20 2 <sup>nd</sup> Qtr	\$1,000,000 to \$5,000,000



# NCHCS Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
Relocate and Expand Dental Services into a Joint Facility	Construct new 12,500 Sq. Ft. building.	FY20 1 <sup>st</sup> Qtr	\$5,000,000 to \$10,000,000
Construct Parking Structure	New Multi story Parking Garage	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000
Construct New Dermatology Building	Construct new 12,500 Sq. Ft. building.	FY20 2 <sup>nd</sup> Qtr	\$5,000,000 to \$10,000,000
Construct and Renovate Space for Chronic Dialysis and Sleep Programs	Create 7,000 new square feet and renovate 4,200 Sq. Ft.	FY20 1 <sup>st</sup> Qtr	\$5,000,000 to \$10,000,000



# NCHCS Opportunities Forecast

Requirement	Description	Anticipated Date Needed	Range of Value \$
Construct/Renovate Space to Resolve Laboratory Safety	Renovation of Existing and add 3,000 Sq. Ft of new.	Design: March 1, 2019 Construction: March 1, 2021	More than \$10,000,000
Construct Facility for Mental Health and Primary Care Alternative Modalities	Construct new 21,000 Sq. Ft. building.	Design: March 1, 2019 Construction: March 1, 2021	More than \$10,000,000
Construct and Renovate Primary Care to PACT	Renovation of Existing and add 1,200 Sq. Ft of new.	Design: March 1, 2019 Construction: March 1, 2021	More than \$10,000,000



# NCHCS Current/Future Projects

Project title: Construct Psychosocial Rehabilitation and Recovery Center

Project timeline: Construction Dec. 1, 2018

Scope: This project will construct a new building at the Martinez Campus of approximately 12,000 square feet. This will house our new PRRC for patient services.



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# NCHCS Current/Future Projects

Project title: Construct Eye Clinic

Project timeline: Construction Dec. 1, 2020

Scope: This project will construct a new building at the Mather Campus of approximately 12,000 square feet. This will house a new Eye Clinic to support patient care.



# NCHCS Current/Future Projects

Project title: Construct Clinical Building to Replace Modular Building

Project timeline: Construction March 1, 2020

Scope: This project will construct a new building at the Martinez Campus of approximately 12,500 square feet. This will support outpatient clinical services at the site and replace an existing modular building.



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U.S. Department  
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# NCHCS Current/Future Projects

Project title: Construct Social Work  
Consolidated Clinic Space

Project timeline:

Scope: This project will construct a new building at the Mather Campus of approximately 13,000 square feet. This will support homeless primary care services and consolidate social services at the facility.



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# NCHCS Current/Future Projects

Project title: Purchase Land for VAMC Expansion and Parking

Project timeline: Construct March 1, 2020

Scope: This project will provide surface parking on new land recently purchased along with utilities to support the parking areas at the Mather Campus.





# NCHCS Current/Future Projects

Project title: Construct Medical Specialties Building

Project timeline: Construct March 1, 2020

Scope: This project will construct a new building at the Mather Campus of approximately 12,000 square feet. This will support HEMOC services for the facility.



# NCHCS Current/Future Projects

Project title: Construct Primary Care Services

Project timeline: Construct March 1, 2019

Scope: This project will construct a new building at the Mather Campus of approximately 12,000 square feet. This will create a new primary care clinic in the PACT model.



# NCHCS Current/Future Projects

Project title: Specialty Care Clinic Building

Project timeline: Construct May 1, 2019

Scope: This project will replace the exterior façade and apply a new water barrier to the building. Included is a new roof system and cap to ensure a water tight structure.



# NCHCS Current/Future Projects

Project title: Relocate and Expand Dental Services into a Joint Facility

Project timeline: Construct March 1, 2020

Scope: This project will construct a new building on the Travis Air Force Base of approximately 12,000 square feet. This will expand our dental clinic utilization for the area and support the increasing patient load.



# NCHCS Current/Future Projects

Project title: Construct Parking Structure

Project timeline: Construct March 1, 2020

Scope: This project will be a design/build contract to build a multi story parking garage at the Martinez Campus.



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# NCHCS Current/Future Projects

Project title: Construct New Dermatology Building

Project timeline: Construct March 1, 2019

Scope: This project will construct a new building at the Mather Campus of approximately 12,000 square feet. This new building will house our new Dermatology clinic for the facility and demolish the existing modular structure.



# Current/Future Projects

Project title: Construct and Renovate Space for Chronic Dialysis and Sleep Programs

Project timeline: Construct December 1, 2019

Scope: This project will create 7,000 new square feet to the facility and renovate 4,200 square feet of existing space to increase Hemodialysis services at the Martinez Campus.



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# NCHCS Current/Future Projects

Project title: Construct/Renovate Space to Resolve Laboratory Safety

Project timeline: Design: March 1, 2019;  
Construct: March 1, 2021.

Scope: This project will renovate the existing laboratory suite at the Mather campus and provide 3,000 square feet of new space to support the lab services.





# NCHCS Current/Future Projects

Project title: Construct Facility for Mental Health and Primary Care Alternative Modalities

Project timeline: Design: March 1, 2019;  
Construct: March 1, 2021.

Scope: This project will construct a new building of 21,000 square feet to house a PRRC and support services at the Mather Campus.



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# NCHCS Current/Future Projects

Project title: Construct and Renovate Primary Care to PACT

Project timeline: Design: March 1, 2019;  
Construct: March 1, 2021.

Scope: This project will renovate the existing primary care outpatient clinic and provide 1,200 square feet of new additional space to support the patient services.



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# TITLE

Identify Project Point of Contact:

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QUESTIONS/ANSWERS



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U.S. Department  
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