



Business Opportunities VA Sierra Pacific Network (VISN 21)

Strategic Capital Program Overview

by

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VISN Capital Asset Manager

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Who am I?

Program responsibility?

- Larry Janes/Richard Crowe
- Capital Asset Management Office, VISN 21
- Responsible for Management of VISN Capital Asset Portfolio, Strategic Capital Investment Plan Development and Master Planning
 - VISN Integrated Master Plan will be conducted in 2017
- Oversight of Construction and Land Acquisition programs consisting of:
 - Major Construction
 - Minor Construction
 - Non-Recurring Maintenance Projects/Clinical Specific Initiatives
 - Energy Program
 - Leasing
 - Property Acquisition/Disposal



VISN 21 - At a Glance

- *Network Key Facts*
- *Geography and Sites of Care*
- *Construction Project Definitions*
- *Construction Projects for FY17*
- *Capital Asset Contact List*



Oregon



San Francisco VA Medical Center
San Francisco, CA



VA Palo Alto Health Care System
Palo Alto, CA



VA Northern California Health Care System, Sacramento, CA



VA Sierra Nevada Health Care System, Reno, NV



VA Central California Health Care System, Fresno, CA



VISN 21 Health Care Systems

VA Pacific Islands Health Care System, Honolulu, HI



VA Southern Nevada Health Care System, Las Vegas, NV



VA Outpatient Clinic, Manila, Philippines



VISN 21 Major Construction Projects

Active Construction Projects VISN Total \$2.516B

- Major Construction Defined
 - Projects with a cost greater than \$10 Million
 - Requires a line item appropriation by Congress
 - Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
- Palo Alto
 - FY09/11/12 Polytrauma and Ambulatory Care centers* - \$716.6M
- Livermore **
 - FY10 Out Patient Clinic & Community Living Center - \$415.6M
- Alameda Point **
 - FY11 Out Patient Clinic - \$240.2M
- San Francisco **
 - FY12 Seismic Corrections - \$346.7M
- Reno
 - FY12 Seismic Corrections Bldg 1- \$213.8M
- Las Vegas
 - FY04 New Medical Center - \$584M (Completion Items in-progress)

*Palo Alto Construction Award for Phase 2: Award FY14 (Radiology/Site Improvements and Parking Garage 2); Phase 3: Awarded FY16 (Research Center) Planned Award FY18/19 (Ambulatory Care Center)

** First Phase of Construction planned for Late FY17

VISN 21 Capital Program

- **Minor Construction Projects**
 - VISN 21 currently has 72 approved and funded Minor Construction projects at all Major Medical Center sites totaling over \$644M
 - Minor Projects value is up to \$10M
 - Projects Typically Expand Space to address increased Health Care Workload Demand & Improve Access or correct Seismic Deficiencies



V21 Minor Construction Program

New Design Starts (FY17)*

- Honolulu:
 - Maui Community Based Outpatient Clinic (Design Build)
 - Kauai Community Based Outpatient Clinic (Design Build)
 - Expand Guam Community Based Outpatient Clinic (NAVFAC)
- Fresno
 - Expand Audiology/Eye Clinic Services
 - Expand Imaging Service for Increased Services
 - Expand Primary Care for Patient Aligned Care Team Implementation
 - Design Surface Parking and Land Scape
- Martinez:
 - Construct Parking Structure Replacing Expiring Lease
- Sacramento:
 - Construct Social Work Consolidated Clinic Space
 - Design Surface Parking and Land Scape
- Palo Alto:
 - Expand Inpatient Gero-Psychiatric Safety & Infrastructure Deficiencies
- Reno:
 - Construct Community Living Center Building
- San Francisco:
 - Expand, Renovate, and Modernize the Sterilization and Processing Service

*Note-Projects Designed in FY17 should have a planned Construction award in FY19

Total Project Cost \$130M

V21 Minor Construction Program

Planned Construction (FY17)

- San Francisco:
 - Construct Mental Health & Sleep Lab
 - Correct Seismic Deficiencies of Bldg 18
 - Expand Operating Rooms & Surgery
 - Palo Alto:
 - Translational Research Center
 - Expand Emergency Department
 - Establish Onizuka Research Campus
 - Improve Sterile Processing Service
 - Menlo Park:
 - Gero-psychiatric Rehab Center (COE)
 - Sacramento:
 - Construct Primary Care Services
 - Construct Out Patient Mental Health
 - Martinez:
 - Construct Dialysis and Sleep Program
 - Construct Psych Res Rehab Center
 - Honolulu:
 - New PRRP Building (COE)
 - Expand Parking Structure
 - Fresno:
 - Expand Community Living Center
 - Construct Parking Garage
- *Total Project Cost \$147.4M*

VISN 21 Capital Program

- **Non-Recurring Maintenance Projects**

- VISN 21 currently has funded NRM projects for FY17 totaling over \$33M
- Up to \$10M Renovation, repair, maintenance and modernization of the existing infrastructure

- **Clinical Specific Initiative Projects**

- VISN 21 currently has funded CSI projects for FY17 totaling over \$5.6M
- Projects addressing workload gaps and providing access within VHA high profile categories

V21 FY 15 NRM

Construction Program

- VISN 21 Total NRM Budget for FY 17 - \$33.3M
 - Reno
 - \$2.1M
 - San Francisco
 - \$7.0M
 - Palo Alto/Menlo Park/Livermore
 - \$14.1M
 - Sacramento/Martinez
 - \$4.7M
 - Fresno
 - \$2.5M
 - Honolulu
 - \$1.3M
 - Las Vegas
 - \$1.6M



FY17 NRM Operating Plan Pacific Islands Health Care System

Total - \$1,342,365

- Finish Parking Structure Basement
- Correct Facility Condition Assessment Deficiencies for the E-Wing
- Renovate E-Wing for Clinical Support
- Install Realtime Water Monitoring System - Legionella
- Install Building Pressure Monitoring System - Infection Control
- Replace Automatic Transfer Switch at CFA
- Replace Fire Alarm Panels
- Renovate ACC Clinical Space
- Replace Elevators
- Upgrade Center For Aging Nurse Call System



FY17 NRM Operating Plan

Fresno

Total - \$2,553,307

- Install New Cart Washer in Sterile Processing Service, 3rd Floor, Building 1
- Renovate Sterile Processing and Supply (SPS), Building 1, 3rd Floor
- Install USP800 Chemo Compounding Room, 3rd Floor, Building 24
- Install Skytron Ceiling Mount Booms in Surgical Suite, 3rd Floor, Building 1
- Expand Mental Health Center, Building 27 (CSI)



FY17 NRM Operating Plan
Las Vegas Health Care System

Total - \$1,643,733

- Legionella Prevention Measures and Monitoring
- Place and extend Safety Rails on Roof Edges for Fall Protection
- Finish Office Space Room 3H313 and 3H319 in Bldg 6
- Mental Health Improvements



FY17 NRM Operating Plan
Northern California Health Care System (Martinez/Sacramento)

Total - \$4,739,845

- Correct Campus Security Deficiencies and Renovate for Sterile Storage Supply
- Renovate Outpatient Clinic Office Space, Building 778, Fairfield
- Renovate for Clean Room Expansion, Building 652
- Renovate Building 700 for Imaging & Nuclear Medicine (Cath Lab)



FY17 NRM Operating Plan Palo Alto Health Care System

Total - \$14,108,361

- Renovate Building 7 for Spinal Cord Injury
- Construct Bump Out for Major Construction Team
- Upgrade Bldg. 100 Air Cooled Reciprocating Chiller Units
- Emergency Generator Replacement for Building 100 and 101
- Add Patient Lifts in Building 100
- Replace Building 100 & 101 Flooring
- Improve Building 100 Access from Polytrauma
- Upgrade Building 530 Site Landscaping
- Upgrade Building 101 Site Landscaping
- Site Prep for Fisher House 2 (CSI)
- Upgrade Perimeter Fencing and Monument Sign at Menlo Park
- Replace Building 331 Flooring
- Renovate Teleradiology, Bldg 334



FY17 NRM Operating Plan
Reno, NV

Total - \$2,118,123

- Accomplish Misc. Revisions to Piping Systems for Water Safety
- Renovate Building 7 for Maintenance



FY17 NRM Operating Plan
San Francisco Health Care System

Total - \$7,070,378

- Renovate and Upgrade Patient Restrooms in Bldgs. 200 and 203
- Replacement of Bldg. 200 Roof System
- Replace and Upgrade Medical Air Compressors
- Upgrade/Replace Lock System and Door Hardware
- Install Hot water Return Lines within Medical Wards
- Upgrade Electrical to Bldg. 203 Generator
- Upgrade Sanitary System on East Side of Campus
- Renovate CLC Kitchens and Create a Sound Proof Room
- Replace CLC doors and finishes
- Replace/Upgrade Med Gas and Headwalls within 1A Patient Wing in Bldg. 203
- Renovate and Upgrade Finishes in Exam Room Modules
- Upgrade Facility Signage Study
- Replace Damaged Flooring Finishes

VISN 21 Capital Program

- **Leases**

- VISN 21 currently has 96 Leased Facilities
- Across all Healthcare Systems, 24 Minor Leases in progress
- Major Lease Projects planned/in progress
 - Monterey CA (FY10)
 - San Jose CA (FY12)
 - Leeward HI (FY13)
 - Redding CA (FY14)
 - Chico CA (FY14)
 - Santa Rosa CBOC Specialty Care Expansion (FY16)
- VACAA Pipeline and Emergency Leases
 - Honolulu, HI Lease Windward Oahu CBOC

Minor Leases FY17 In-process

- PIHCS

– Lease Windward Oahu CBOC	New
– Kona Parking	Replacement
– Kona CBOC	Replacement
– Maui CBOC	Succeeding
– Maui CBOC Grounds Lease	New
– Kauai CBOC Grounds Lease	New

- CCHCS

– Veterans Homeless Haven	Replacement
– Visalia Rural Health Program	Replacement
– Tulare CBOC	Replacement

- SNHCS-LV

– Pahrump CBOC	Replacement
– Health Care For Homeless	Replacement

- SFHCS

– San Bruno CBOC	Replacement
– SF Downtown CBOC	Succeeding

- NCHCS

– Mather Construction Staging	Replacement
– Blood Source Mather Parking	Succeeding
– Martinez Parking Lot	Succeeding
– Chico CBOC	Succeeding
– Redding CBOC	Succeeding
– Mather Clinical Decompression	New

- PAHCS

– Stockton CBOC	Succeeding
– Major Impact Parking	Standstill
– San Jose CBOC	Succeeding

- SNHCS-Reno

– Sierra Foothills Lease	Replacement
– Fallon CBOC	Replacement

VISN 21 Capital Program

- **Land Acquisition**

- VISN 21 currently has 4 in progress Land Acquisitions
- Land Acquisitions Projects include:
 - Onizuka AFS (Completed FY13)
 - Mountain View Army Reserve Center (Completed FY13)
 - Alameda Point (Completed FY14)
 - Fresno VAMC (Completed FY16)
 - Reno VAMC
 - Sacramento VAMC
 - San Francisco VAMC Parking
 - San Francisco VAMC Clinical Building



Energy Programs

– Utility Energy Savings Contract (UESC) with PG&E (\$40-60M)

- » Investment Grade Audit in progress

- » Facilities include:

- San Francisco
- Menlo Park
- Livermore
- Mather
- Martinez
- Fresno
- McClellan

– Energy Savings Performance Contract (ESPC) with Energy Savings Group (ESG) (IGA in progress)

- » Four separate ESPC's

- » Palo Alto, Reno, Las Vegas, Honolulu



Contact List

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“To care for him who shall have borne the battle and for his widow and his orphan”

- Abraham Lincoln



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