Business Opportunities
VA Sierra Pacific Network
(VISN 21)

Strategic Capital Program
Overview
by
Larry Janes
VISN Capital Asset Manager
Richard Crowe
Deputy Capital Asset Manager
Who am I?
Program responsibility?

• Larry Janes/Richard Crowe
• Capital Asset Management Office, VISN 21
• Responsible for Management of VISN Capital Asset Portfolio, Strategic Capital Investment Plan Development and Master Planning
  • VISN Integrated Master Plan will be conducted in 2017
• Oversight of Construction and Land Acquisition programs consisting of:
  – Major Construction
  – Minor Construction
  – Non-Recurring Maintenance Projects/Clinical Specific Initiatives
  – Energy Program
  – Leasing
  – Property Acquisition/Disposal
VISN 21 - At a Glance

- Network Key Facts
- Geography and Sites of Care
- Construction Project Definitions
- Construction Projects for FY17
- Capital Asset Contact List
VISN 21 Major Construction Projects

Active Construction Projects VISN Total $2.516B

• Major Construction Defined
  – Projects with a cost greater than $10 Million
  – Requires a line item appropriation by Congress
  – Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price

• Palo Alto
  – FY09/11/12 Polytrauma and Ambulatory Care centers* - $716.6M

• Livermore **
  – FY10 Out Patient Clinic & Community Living Center - $415.6M

• Alameda Point **
  – FY11 Out Patient Clinic - $240.2M

• San Francisco **
  – FY12 Seismic Corrections - $346.7M

• Reno
  – FY12 Seismic Corrections Bldg 1- $213.8M

• Las Vegas
  – FY04 New Medical Center - $584M (Completion Items in-progress)

*Palo Alto Construction Award for Phase 2: Award FY14 (Radiology/Site Improvements and Parking Garage 2); Phase 3: Awarded FY16 (Research Center) Planned Award FY18/19 (Ambulatory Care Center)

** First Phase of Construction planned for Late FY17
VISN 21 Capital Program

- **Minor Construction Projects**
  - VISN 21 currently has 72 approved and funded Minor Construction projects at all Major Medical Center sites totaling over $644M
  - Minor Projects value is up to $10M
  - Projects Typically Expand Space to address increased Health Care Workload Demand & Improve Access or correct Seismic Deficiencies
V21 Minor Construction Program
New Design Starts (FY17)*

- Honolulu:
  - Maui Community Based Outpatient Clinic (Design Build)
  - Kauai Community Based Outpatient Clinic (Design Build)
  - Expand Guam Community Based Outpatient Clinic (NAVFAC)

- Fresno
  - Expand Audiology/Eye Clinic Services
  - Expand Imaging Service for Increased Services
  - Expand Primary Care for Patient Aligned Care Team Implementation
  - Design Surface Parking and Landscape

- Martinez:
  - Construct Parking Structure Replacing Expiring Lease

- Sacramento:
  - Construct Social Work Consolidated Clinic Space
  - Design Surface Parking and Landscape

- Palo Alto:
  - Expand Inpatient Geriatric-Psychiatric Safety & Infrastructure Deficiencies

- Reno:
  - Construct Community Living Center Building

- San Francisco:
  - Expand, Renovate, and Modernize the Sterilization and Processing Service

*Note - Projects designed in FY17 should have a planned Construction award in FY19
Total Project Cost $130M
V21 Minor Construction Program
Planned Construction (FY17)

- San Francisco:
  - Construct Mental Health & Sleep Lab
  - Correct Seismic Deficiencies of Bldg 18
  - Expand Operating Rooms & Surgery

- Palo Alto:
  - Translational Research Center
  - Expand Emergency Department
  - Establish Onizuka Research Campus
  - Improve Sterile Processing Service

- Menlo Park:
  - Gero-psychiatric Rehab Center (COE)

- Sacramento:
  - Construct Primary Care Services
  - Construct Out Patient Mental Health

- Martinez:
  - Construct Dialysis and Sleep Program
  - Construct Psych Res Rehab Center

- Honolulu:
  - New PRRP Building (COE)
  - Expand Parking Structure

- Fresno:
  - Expand Community Living Center
  - Construct Parking Garage

*Total Project Cost $147.4M*
VISN 21 Capital Program

• **Non-Recurring Maintenance Projects**
  – VISN 21 currently has funded NRM projects for FY17 totaling over $33M
  – Up to $10M Renovation, repair, maintenance and modernization of the existing infrastructure

• **Clinical Specific Initiative Projects**
  – VISN 21 currently has funded CSI projects for FY17 totaling over $5.6M
  – Projects addressing workload gaps and providing access within VHA high profile categories
V21 FY 15 NRM Construction Program

- VISN 21 Total NRM Budget for FY 17 - $33.3M
  - Reno  
    - $2.1M
  - San Francisco  
    - $7.0M
  - Palo Alto/Menlo Park/Livermore  
    - $14.1M
  - Sacramento/Martinez  
    - $4.7M
  - Fresno  
    - $2.5M
  - Honolulu  
    - $1.3M
  - Las Vegas  
    - $1.6M
FY17 NRM Operating Plan
Pacific Islands Health Care System
Total - $1,342,365

• Finish Parking Structure Basement
• Correct Facility Condition Assessment Deficiencies for the E-Wing
• Renovate E-Wing for Clinical Support
• Install Realtime Water Monitoring System - Legionella
• Install Building Pressure Monitoring System - Infection Control
• Replace Automatic Transfer Switch at CFA
• Replace Fire Alarm Panels
• Renovate ACC Clinical Space
• Replace Elevators
• Upgrade Center For Aging Nurse Call System
FY17 NRM Operating Plan
Fresno
Total - $2,553,307

- Install New Cart Washer in Sterile Processing Service, 3rd Floor, Building 1
- Renovate Sterile Processing and Supply (SPS), Building 1, 3rd Floor
- Install USP800 Chemo Compounding Room, 3rd Floor, Building 24
- Install Skytron Ceiling Mount Booms in Surgical Suite, 3rd Floor, Building 1
- Expand Mental Health Center, Building 27 (CSI)
FY17 NRM Operating Plan
Las Vegas Health Care System
Total - $1,643,733

- Legionella Prevention Measures and Monitoring
- Place and extend Safety Rails on Roof Edges for Fall Protection
- Finish Office Space Room 3H313 and 3H319 in Bldg 6
- Mental Health Improvements
FY17 NRM Operating Plan  
Northern California Health Care System (Martinez/Sacramento)  
Total - $4,739,845

• Correct Campus Security Deficiencies and Renovate for Sterile Storage Supply
• Renovate Outpatient Clinic Office Space, Building 778, Fairfield
• Renovate for Clean Room Expansion, Building 652
• Renovate Building 700 for Imaging & Nuclear Medicine (Cath Lab)
FY17 NRM Operating Plan
Palo Alto Health Care System
Total - $14,108,361

- Renovate Building 7 for Spinal Cord Injury
- Construct Bump Out for Major Construction Team
- Upgrade Bldg. 100 Air Cooled Reciprocating Chiller Units
- Emergency Generator Replacement for Building 100 and 101
- Add Patient Lifts in Building 100
- Replace Building 100 & 101 Flooring
- Improve Building 100 Access from Polytrauma
- Upgrade Building 530 Site Landscaping
- Upgrade Building 101 Site Landscaping
- Site Prep for Fisher House 2 (CSI)
- Upgrade Perimeter Fencing and Monument Sign at Menlo Park
- Replace Building 331 Flooring
- Renovate Teleradiology, Bldg 334
FY17 NRM Operating Plan
Reno, NV
Total - $2,118,123

• Accomplish Misc. Revisions to Piping Systems for Water Safety
• Renovate Building 7 for Maintenance
FY17 NRM Operating Plan
San Francisco Health Care System
Total - $7,070,378

- Renovate and Upgrade Patient Restrooms in Bldgs. 200 and 203
- Replacement of Bldg. 200 Roof System
- Replace and Upgrade Medical Air Compressors
- Upgrade/Replace Lock System and Door Hardware
- Install Hot water Return Lines within Medical Wards
- Upgrade Electrical to Bldg. 203 Generator
- Upgrade Sanitary System on East Side of Campus
- Renovate CLC Kitchens and Create a Sound Proof Room
- Replace CLC doors and finishes
- Replace/Upgrade Med Gas and Headwalls within 1A Patient Wing in Bldg. 203
- Renovate and Upgrade Finishes in Exam Room Modules
- Upgrade Facility Signage Study
- Replace Damaged Flooring Finishes
VISN 21 Capital Program

• **Leases**
  – VISN 21 currently has 96 Leased Facilities
  – Across all Healthcare Systems, 24 Minor Leases in progress
  – Major Lease Projects planned/in progress
    – Monterey CA (FY10)
    – San Jose CA (FY12)
    – Leeward HI (FY13)
    – Redding CA (FY14)
    – Chico CA (FY14)
    – Santa Rosa CBOC Specialty Care Expansion (FY16)
  – VACAA Pipeline and Emergency Leases
    – Honolulu, HI Lease Windward Oahu CBOC
## Minor Leases FY17 In-process

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<td>- Fallon CBOC</td>
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VISN 21 Capital Program

• Land Acquisition
  – VISN 21 currently has 4 in progress Land Acquisitions
  – Land Acquisitions Projects include:
    – Onizuka AFS (Completed FY13)
    – Mountain View Army Reserve Center (Completed FY13)
    – Alameda Point (Completed FY14)
    – Fresno VAMC (Completed FY16)
    – Reno VAMC
    – Sacramento VAMC
    – San Francisco VAMC Parking
    – San Francisco VAMC Clinical Building
Energy Programs

– **Utility Energy Savings Contract (UESC) with PG&E ($40-60M)**
  » Investment Grade Audit in progress
  » Facilities include:
    • San Francisco
    • Menlo Park
    • Livermore
    • Mather
    • Martinez
    • Fresno
    • McClellan

– **Energy Savings Performance Contract (ESPC) with Energy Savings Group (ESG)** (IGA in progress)
  » Four separate ESPC’s
  » Palo Alto, Reno, Las Vegas, Honolulu
Contact List

• Construction VISN 21
  – Larry Janes - Capital Asset Manager - larry.janes@va.gov
  – Allan Federman - Lead/Energy Engineer - allan.federman@va.gov
  – Richard Crowe – Property Acquisition/Disposal & Leases - richard.crowe@va.gov

• Contracting
  – Jeanne Chun – Small Business Spec – jeanne.chun@va.gov
  – Paul Griffin – Construction Team Mgr - paul.griffin4@va.gov
  – Brett Vegeto – Contracting Officer - brett.vegeto@va.gov
  – Royce Ng – Leasing Contracting Officer – royce.ng@va.gov

• Corps of Engineers
  – Eileen Nixdorf – VA Const Liaison - eileen.nixdorf@usace.army.mil

• Medical Center Chief Engineers
  – Fresno – Travis Horn - travis.horn@va.gov
  – Northern California – Kevin Maxson– kevin.maxson@va.gov
  – Palo Alto – Steve Elliott – steve.elliott3@va.gov
  – Reno – David Law – david.law2@va.gov
  – San Francisco – Michele Millers– michele.millers@va.gov
  – Honolulu – Juan Reyes– juan.reyes2@va.gov
  – Las Vegas- Brian McClung – brian.mcclung@va.gov
“To care for him who shall have borne the battle and for his widow and his orphan”

- Abraham Lincoln