

Business Opportunities VA Sierra Pacific Network (VISN 21)

Strategic Capital Program
Overview
by
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VISN Capital Asset Manager
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Deputy Capital Asset Manager



Who am I? Program responsibility?

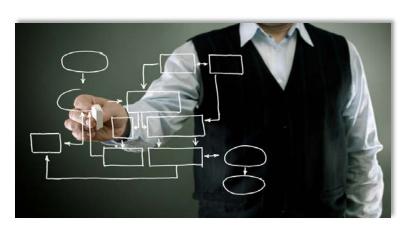
- Larry Janes/Richard Crowe
- Capital Asset Management Office, VISN 21
- Responsible for Management of VISN Capital Asset Portfolio, Strategic Capital Investment Plan Development and Master Planning
 - VISN Integrated Master Plan will be conducted in 2017
- Oversight of Construction and Land Acquisition programs consisting of:
 - Major Construction
 - Minor Construction
 - Non-Recurring Maintenance Projects/Clinical Specific Initatives
 - Energy Program
 - Leasing
 - Property Acquisition/Disposal





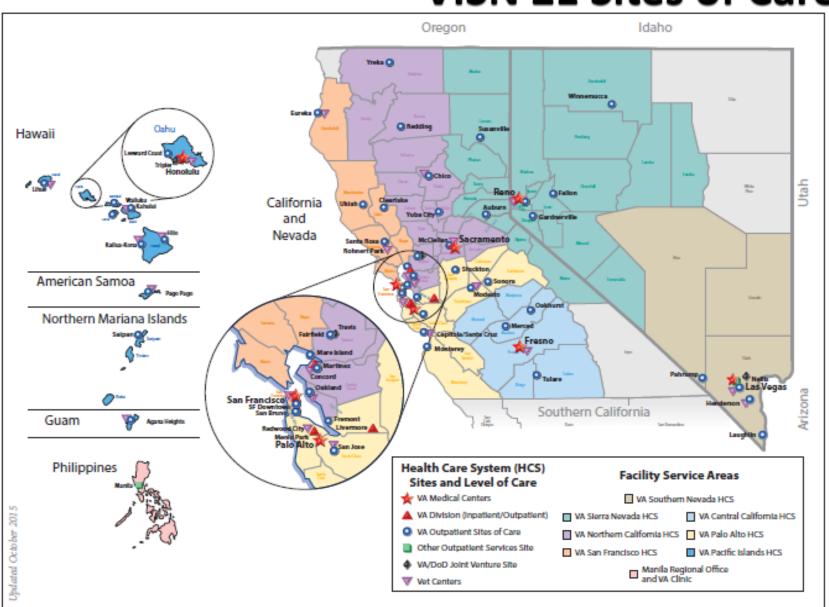
VISN 21 - At a Glance

- Network Key Facts
- Geography and Sites of Care
- Construction Project Definitions
- Construction Projects for FY17
- Capital Asset Contact List



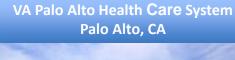


VISN 21 Sites of Care



San Francisco VA Medical Center San Francisco, CA











VA Northern California

Health Care System, Sacramento, CA



VA Outpatient Clinic, Manila, Philippines





VA Sierra Nevada Health Care System, Reno, NV



VA Pacific Islands Health Care System, Honolulu, HI



VISN 21 Heath Care Systems

VA Southern Nevada Health Care System, Las Vegas, NV





VISN 21 Major Construction Projects Active Construction Projects VISN Total \$2.516B

- Major Construction Defined
 - Projects with a cost greater than \$10 Million
 - Requires a line item appropriation by Congress
 - Typically designed by an Architectural/Engineering Firm and constructed by a general contractor selected based on a combination of quality and price
- Palo Alto
 - FY09/11/12 Polytrauma and Ambulatory Care centers* \$716.6M
- Livermore **
 - FY10 Out Patient Clinic & Community Living Center \$415.6M
- Alameda Point **
 - FY11 Out Patient Clinic \$240.2M
- San Francisco **
 - FY12 Seismic Corrections \$346.7M
- Reno
 - FY12 Seismic Corrections Bldg 1- \$213.8M
- Las Vegas
 - FY04 New Medical Center \$584M (Completion Items in-progress)

^{*}Palo Alto Construction Award for Phase 2: Award FY14 (Radiology/Site Improvements and Parking Garage 2); Phase 3: Awarded FY16 (Research Center) Planned Award FY18/19 (Ambulatory Care Center)

^{**} First Phase of Construction planned for Late FY17



VISN 21 Capital Program

Minor Construction Projects

- VISN 21 currently has 72 approved and funded
 Minor Construction projects at all Major Medical
 Center sites totaling over \$644M
- Minor Projects value is up to \$10M
- Projects Typically Expand Space to address increased Health Care Workload Demand & Improve Access or correct Seismic Deficiencies



V21 Minor Construction Program New Design Starts (FY17)*

Honolulu:

- Maui Community Based Outpatient Clinic (Design Build)
- Kauai Community Based Outpatient Clinic (Design Build)
- Expand Guam Community Based Outpatient Clinic (NAVFAC)

Fresno

- Expand Audiology/Eye Clinic Services
- Expand Imaging Service for Increased Services
- Expand Primary Care for Patient Aligned Care Team Implementation
- Design Surface Parking and Land Scape

Martinez:

- Construct Parking Structure Replacing Expiring Lease
- Sacramento:
 - Construct Social Work Consolidated Clinic Space
 - Design Surface Parking and Land Scape
- Palo Alto:
 - > Expand Inpatient Gero-Psychiatric Safety & Infrastructure Deficiencies
- Reno:
 - Construct Community Living Center Building
- San Francisco:
 - Expand, Renovate, and Modernize the Sterilization and Processing Service

^{*}Note-Projects Designed in FY17 should have a planned Construction award in FY19 Total Project Cost \$130M



V21 Minor Construction Program Planned Construction (FY17)

San Francisco:

- Construct Mental Health & Sleep Lab
- Correct Seismic Deficiencies of Bldg 18
- Expand Operating Rooms & Surgery

> Palo Alto:

- > Translational Research Center
- Expand Emergency Department
- Establish Onizuka Research Campus
- Improve Sterile Processing Service

Menlo Park:

Gero-psychiatric Rehab Center (COE)

Sacramento:

- Construct Primary Care Services
- Construct Out Patient Mental Health

Martinez:

- Construct Dialysis and Sleep Program
- Construct Psych Res Rehab Center

> Honolulu:

- New PRRP Building (COE)
- Expand Parking Structure

Fresno:

- Expand Community Living Center
- Construct Parking Garage
- *Total Project Cost \$147.4M



VISN 21 Capital Program

Non-Recurring Maintenance Projects

- VISN 21 currently has funded NRM projects for FY17 totaling over \$33M
- Up to \$10M Renovation, repair, maintenance and modernization of the existing infrastructure

Clinical Specific Initiative Projects

- VISN 21 currently has funded CSI projects for FY17 totaling over \$5.6M
- Projects addressing workload gaps and providing access within VHA high profile categories



V21 FY 15 NRM Construction Program

- VISN 21 Total NRM Budget for FY 17 \$33.3M
 - Reno
 - \$2.1M
 - San Francisco
 - \$7.0M
 - Palo Alto/Menlo Park/Livermore
 - \$14.1M
 - Sacramento/Martinez
 - \$4.7M
 - Fresno
 - \$2.5M
 - Honolulu
 - \$1.3M
 - Las Vegas
 - \$1.6M



FY17 NRM Operating Plan Pacific Islands Health Care System

Total - \$1,342,365

- Finish Parking Structure Basement
- Correct Facility Condition Assessment Deficiencies for the E-Wing
- Renovate E-Wing for Clinical Support
- Install Realtime Water Monitoring System Legionella
- Install Building Pressure Monitoring System Infection Control
- Replace Automatic Transfer Switch at CFA
- Replace Fire Alarm Panels
- Renovate ACC Clinical Space
- Replace Elevators
- Upgrade Center For Aging Nurse Call System



FY17 NRM Operating Plan Fresno

Total - \$2,553,307

- Install New Cart Washer in Sterile Processing Service, 3rd Floor, Building 1
- Renovate Sterile Processing and Supply (SPS), Building 1, 3rd Floor
- Install USP800 Chemo Compounding Room, 3rd Floor, Building 24
- Install Skytron Ceiling Mount Booms in Surgical Suite, 3rd Floor, Building 1
- Expand Mental Health Center, Building 27 (CSI)



FY17 NRM Operating Plan Las Vegas Health Care System

Total - \$1,643,733

- Legionella Prevention Measures and Monitoring
- Place and extend Safety Rails on Roof Edges for Fall Protection
- Finish Office Space Room 3H313 and 3H319 in Bldg 6
- Mental Health Improvements



FY17 NRM Operating Plan Northern California Health Care System (Martinez/Sacramento) Total - \$4,739,845

- Correct Campus Security Deficiencies and Renovate for Sterile Storage Supply
- Renovate Outpatient Clinic Office Space, Building 778, Fairfield
- Renovate for Clean Room Expansion, Building 652
- Renovate Building 700 for Imaging & Nuclear Medicine (Cath Lab)



FY17 NRM Operating Plan Palo Alto Health Care System

Total - \$14,108,361

- Renovate Building 7 for Spinal Cord Injury
- Construct Bump Out for Major Construction Team
- Upgrade Bldg. 100 Air Cooled Reciprocating Chiller Units
- Emergency Generator Replacement for Building 100 and 101
- Add Patient Lifts in Building 100
- Replace Building 100 & 101 Flooring
- Improve Building 100 Access from Polytrauma
- Upgrade Building 530 Site Landscaping
- Upgrade Building 101 Site Landscaping
- Site Prep for Fisher House 2 (CSI)
- Upgrade Perimeter Fencing and Monument Sign at Menlo Park
- Replace Building 331 Flooring
- Renovate Teleradiology, Bldg 334



FY17 NRM Operating Plan Reno, NV

Total - \$2,118,123

- Accomplish Misc. Revisions to Piping Systems for Water Safety
- Renovate Building 7 for Maintenance



FY17 NRM Operating Plan San Francisco Health Care System

Total - \$7,070,378

- Renovate and Upgrade Patient Restrooms in Bldgs. 200 and 203
- Replacement of Bldg. 200 Roof System
- Replace and Upgrade Medical Air Compressors
- Upgrade/Replace Lock System and Door Hardware
- Install Hot water Return Lines within Medical Wards
- Upgrade Electrical to Bldg. 203 Generator
- Upgrade Sanitary System on East Side of Campus
- Renovate CLC Kitchens and Create a Sound Proof Room
- Replace CLC doors and finishes
- Replace/Upgrade Med Gas and Headwalls within 1A Patient Wing in Bldg. 203
- Renovate and Upgrade Finishes in Exam Room Modules
- Upgrade Facility Signage Study
- Replace Damaged Flooring Finishes



VISN 21 Capital Program

Leases

- VISN 21 currently has 96 Leased Facilities
- Across all Healthcare Systems, 24 Minor Leases in progress
- Major Lease Projects planned/in progress
 - Monterey CA (FY10)
 - San Jose CA (FY12)
 - Leeward HI (FY13)
 - Redding CA (FY14)
 - Chico CA (FY14)
 - Santa Rosa CBOC Specialty Care Expansion (FY16)
- VACAA Pipeline and Emergency Leases
 - Honolulu, HI Lease Windward Oahu CBOC



Minor Leases FY17 In-process

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_	Lease Windward Oahu CBOC	New
_	Kona Parking	Replacement
_	Kona CBOC	Replacement
_	Maui CBOC	Succeeding
_	Maui CBOC Grounds Lease	New
_	Kauai CBOC Grounds Lease	New

CCHCS

_	Veterans Homeless Haven	Replacement
_	Visalia Rural Health Program	Replacement
_	Tulare CBOC	Replacement
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SNHCS-LV

Pahrump CBOC Health Care For Homeless	Replacement Replacement
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SFHCS

_	San Bruno CBOC	Replacement
_	SF Downtown CBOC	Succeeding

NCHCS

_	Mather Construction Staging	Replacemen
_	Blood Source Mather Parking	Succeeding
_	Martinez Parking Lot	Succeeding
_	Chico CBOC	Succeeding
_	Redding CBOC	Succeeding
_	Mather Clinical Decompression	New

PAHCS

_	Stockton CBOC	Succeeding
_	Major Impact Parking	Standstill
_	San Jose CBOC	Succeeding

SNHCS-Reno

-	Sierra Foothills Lease	Replacement
_	Fallon CBOC	Replacement

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VISN 21 Capital Program

Land Acquisition

- VISN 21 currently has 4 in progress Land Acquisitions
- Land Acquisitions Projects include:
 - Onizuka AFS (Completed FY13)
 - Mountain View Army Reserve Center (Completed FY13)
 - Alameda Point (Completed FY14)
 - Fresno VAMC (Completed FY16)
 - Reno VAMC
 - Sacramento VAMC
 - San Francisco VAMC Parking
 - San Francisco VAMC Clinical Building



Energy Programs

- Utility Energy Savings Contract (UESC) with PG&E (\$40-60M)
 - » Investment Grade Audit in progress
 - » Facilities include:
 - San Francisco
 - Menlo Park
 - Livermore
 - Mather
 - Martinez
 - Fresno
 - McClellan
- Energy Savings Performance Contract (ESPC) with Energy Savings Group (ESG) (IGA in progress)
 - » Four separate ESPC's
 - » Palo Alto, Reno, Las Vegas, Honolulu



Contact List

Construction VISN 21

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Contracting

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Medical Center Chief Engineers

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"To care for him who shall have borne the battle and for his widow and his orphan"



